



AGM

11th September 2025

Welcome!

Agenda

1. Welcome
2. Acceptance of minutes from last AGM
3. Trustees Annual Report (2023/24)
 - Charity Update
 - Campaign Update
4. Audited Annual Statement of Accounts (2023/24)
5. Trustees Annual Report (DRAFT) (2024/25)
 - Charity Update
 - Campaign Update
6. Trustee appointments
 - Retirements & reappointments
 - Nominations
 - Votes to accept/reject
7. Funding update & plans for growth
8. Any other business

Close



Document Review



Trustee Appointments

Funding update

What are we looking to fund?

Staffing costs, 'core' costs, new projects as well as the continuation and development of things we know work well.

2025 Funding Applications

People's Postcode Lottery (Neighbourhood Trust), P H Holt Foundation, National Lottery Awards for All, Patagonia, National Lottery Heritage Fund, Sefton Community Transition Fund - with more to follow...

Future projects?

Nature for HEART (Health, Engagement, Activity, Resilience, Togetherness)

- Guided walks, volunteering opportunities, volunteer training, litter-picks, family-focused events, 'forest play'

(Re)discovering Rimrose Valley - Restoring & Preserving our natural and cultural heritage

- Natural – Community-led conservation of wetlands, woodlands, grasslands, training volunteers in habitat management, reinstating board walks
- Cultural – Audio tour, listening posts, new signage, mobile 'visitors centre', visitor information leaflet, short film or podcast
- Partnering with experienced organisations – Groundwork, At the Library

Future projects?

Protecting Rimrose Valley

- Post road cancellation, we will continue to pursue multiple avenues to secure the park's long-term future including; promoting viable alternatives, engaging the community, responding to relevant consultations, engaging with key stakeholders such as Sefton Council, constituency MPs and Liverpool City Region

Other plans...

Membership

- New platform, newsletter, social events, grow membership

Sponsorship

- Developing a tiered offering for local businesses, large and small

Fundraising

- Charity lottery, fundraising events and activities

Growth Plan

- Set targets for reaching more beneficiaries, gaining more volunteers, generating greater income – all appealing to funders

Our impact

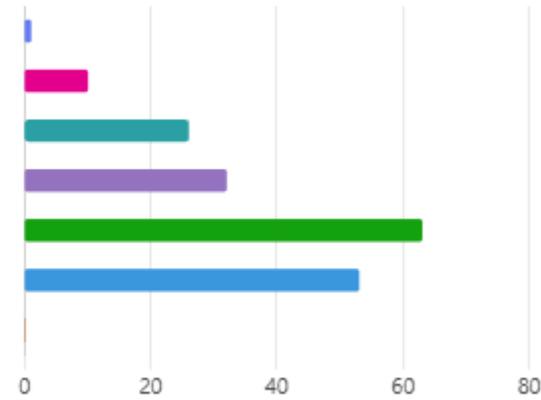
Some statistics from 2024-25

- 33 activities delivered
- HUNDREDS of free places available to old and young
- Approximately 30 regular volunteers
- > 700 volunteer hours

Our beneficiaries

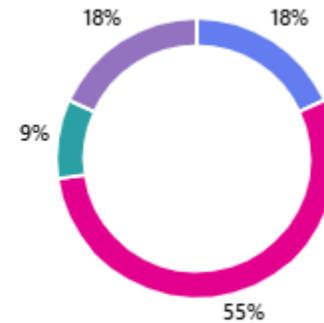
Age group (adults)

18-24	1
25-34	10
35-44	26
45-54	32
55-64	63
65+	53
Prefer not to say	0



Age group (children)

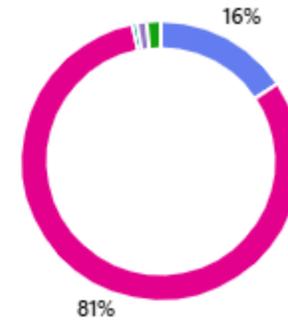
0-4	6
5-11	18
12-17	3
Prefer not to say	6



Our beneficiaries

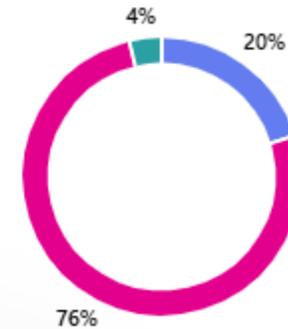
Gender

● Man	29
● Woman	150
● Non-binary	1
● Prefer not to say	2
● Other	3



Disability?

● Yes	38
● No	143
● Prefer not to say	7



Feedback

Participant feedback from our events and activities:

- 95% reported feeling happier
- 93% improved mental health
- 88% felt a sense of achievement
- 86% more connected to others
- 82% improved physical health
- 76% felt less isolated

What it means...

“It gave me a sense of purpose and made me go out on days when I might have previously stayed indoors.”

“Step-tember encouraged me to get out more. Also got me some new friends which improved my fitness and mental health.”

“Very well organised and lovely fun atmosphere. Did not feel judged or self conscious.”

“Informative walk, improved my knowledge of the wildlife and the environment around us.”

“A lovely combination of the walk on Rimrose then painting in the library.”

“I was made to feel at ease and welcome from the beginning.”

“The community spirit was joyful.”

“It encouraged us to get out and about as a family.”



AOB?



Thank you!